

## DEPARTMENT OF AGING

1600 K STREET

SACRAMENTO, CA 95814

Internet Home Page: [www.aging.ca.gov](http://www.aging.ca.gov)

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# PROGRAM MEMO

TO: <b>AREA AGENCIES ON AGING (AAA)</b>	NO.: <b>PM 02-01 (P)</b>
SUBJECT: <b>Fiscal Year (FY) 2001-02 Title III/VII Budget Display Amendment #1</b>	DATE ISSUED: January 15, 2002
REVISED:	EXPIRES: <b>Until Superseded</b>
REFERENCES: <b>Older Americans Act (OAA) Amendments of 2000, PM 01-03 (P)</b>	SUPERSEDES:
PROGRAMS AFFECTED: <input type="checkbox"/> All <input checked="" type="checkbox"/> Title III-B <input checked="" type="checkbox"/> Title III-C1/C2 <input checked="" type="checkbox"/> Title III-D <input type="checkbox"/> Title III-F <input type="checkbox"/> Title V <input type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input checked="" type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input checked="" type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <b><u>Process Amended Contracts</u></b>	
INQUIRIES SHOULD BE DIRECTED TO: <b>Your Assigned AAA-Based Team</b>	

Attached are four copies of your amended Title III/VII contract for FY 2001-02. Please sign and return all four copies of the amendment (STD 213), with original signatures to:

California Department of Aging  
 Business Services and Contracts Section  
 1600 K Street  
 Sacramento, CA 95814

The attached amended Budget Display incorporates the following adjustments:

- Federal One-Time-Only (OTO) funds: (1) carried over from FY 2000-01 closeout statements; (2) available from supplemental federal funds; and (3) available from audit resolutions processed since our last OTO allocation.
- Transfers and United States Department of Agriculture adjustments from approved FY 2001-02 Area Plan Budgets.
- Increase in General Fund Ombudsman funds for the printing and distribution of posters.
- Adjustments to Ombudsman allocations.



## Federal OTO

All unexpended federal funds carried over from FY 2000-01 are reallocated to those AAA where they were identified as unexpended. In addition, the Department received a supplemental federal grant of \$805,186 in federal FY 2001 for Title III programs. These funds, as well as the net proceeds from audit resolutions, are allocated on the attached Budget Displays in accordance with the Intrastate Funding Formula.

Total Title III/VII federal OTO allocations to AAA are:

<u>Program</u>	
Supportive Services (III-B)	\$3,809,380
Congregate Nutrition (III-C1)	705,334
Home Delivered Nutrition (III-C2)	851,979
Preventive Health (III-D)	617,358
Ombudsman (VII-A)	110,010
Elder Abuse (VII-B)	79,456
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Total Title III/VII OTO Funds	\$6,173,517

## Ombudsman Increases and Adjustments

The Ombudsman allocations incorporate the following adjustments:

- A correction to the number of beds included in the Ombudsman Funding Formula (OFF) in the Planning Estimate;
- Federal Title VII(a) OTO; and
- \$170,000 in General Fund, allocated on the OFF, for distribution of, and additional workload associated with, additional posters required in skilled nursing facilities by AB1731 (Shelley), Chapter 451, Statutes of 2000.

## Budget Revisions

Budget revisions incorporating the attached Budget Display amendments are due to your AAA-Based Team **as soon as possible, but no later than 30 days from the date of this PM.**

**Original signed by Lynda Terry**

Lynda Terry  
Director

Attachments